



**Division of Fire Safety
Vermont Fire Academy**

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Department of Public Safety

Theresa Utton-Jerman, Staff Associate
Legislative Joint Fiscal Committee
House Committee on Appropriations
One Baldwin St.
Montpelier, VT 05633-5701

July 13, 2009

Re: Report on Status of Training Programs
and expenditures

Dear Ms. Utton-Jerman,

Attached please find information concerning activities and expenditures for the Vermont Fire Academy during state fiscal year 2009.

If there is a need for further information on the program delivery information, feel free to contact me at any time.

Now that we are part of the Division of Fire Safety in the Department of Public Safety and there is a need for information concerning the financial statement, feel free to contact Mr. Richard Hallenbeck at the Department of Public Safety in Waterbury – 802-241-5339.

Sincerely,

James Litevich
Chief Fire Service Training Officer

Vermont Fire Academy Financial Statement
 State Fiscal Year 2009*
 July 8, 2009

	21120	10000	21500	22005
	Fire Academy	Fire Academy General Fund	Inter-Unit Transfers	Federal Fund
Budget As Passed	451,610	618,863	158,647	410,772
Adjustments to Budget				
Excess Receipts	245,000			
Recission		(35,369)		
Travel Reduction		(7,078)		
5% Exempt Reduction		(2,222)		
DA-B-26 Transfer		25,000		
Health Insurance Holiday		(2,526)		
Current Budget	696,610	596,668	158,647	410,772
Expenditures	645,910	596,668	16,425	241,847
Spending Authority Remaining	50,700	-	142,222	168,925
Balance of Special Fund 21120 as of 7/1/08	488,022			
Revenue received in SFY09				
Tax Assesment	599,872			
Fire Academy Tuition and Misc.	88,283			
BISHCA**	30,000			
Motorboat Registration and Surcharge***	1,746			
Total Revenue	719,901			
Expenditures in SFY09	(645,910)			
Fund Transfers****	(507,288)			
Accounts Receivable	(1,120)			
Balance of Fund as of 6/30/09	53,606			

* State Fiscal Year 2009 data is not final as of the date of this report. Some changes may occur due to entries posted during the adjustment period

** Amount to be transferred to fund 21120 per statute. This transfer has yet to take place as of this date.

*** This amount does not belong in fund 21120 and is due to an error made by another department. That department has been contacted and made aware that a correction is necessary.

**** Consolidation of balances from other funds for which the Vermont Fire Academy no longer uses.

Course Name	# of Courses	Hours / Course	# Students	Total Student Hours
Firefighter I	10	200	189	37,800.00
Firefighter II	3	100	64	6,400.00
Fire Officer I,II	1	120	20	2,400.00
Technical Rescue	9	24	153	3,672.00
ICS / NIMS	7	various	197	1,248.00
Hazardous Materials	28	various	549	10,840.00
Fire Instructor	1	56	9	504.00
National Fire Academy	7	various	134	1,228.00
Flashover	8	8	137	1,096.00
Miscellaneous	62	various	923	6,213.00
totals	136		2375	71,401.00

Firefighter I locations: Middlebury, Bennington, St. Johnsbury, Essex, South Hero, Beecher Falls, Mt. Holly Fair Haven, Bradford, Reading

Firefighter II locations: Williston, Putney, Windsor